



FOOTBALL
QUEENSLAND

Annual Report 2018

REACHING NEW HEIGHTS

TOTAL PARTICIPATION

Reaches 173,116 in 2018

GOVERNMENT GRANT FUNDING

\$6.8M+ towards infrastructure

QUEENSLAND MULTICULTURAL AWARDS

FQ wins Multicultural Queensland Ambassador

FQ COMMUNITY CUP

Mackay hosts inaugural statewide tournament

VISION

Football Queensland strives to be the leading sporting organisation in Queensland so that football becomes the first choice code for all.

FQ
18

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MISSION

To be recognised for our leadership through the advancement and standardisation of the game.

To allow members to reach their potential.

To develop quality and cohesive relationships with stakeholders.

To achieve overall satisfaction and value through clear collaboration and communication.

OUR PURPOSE

Football Queensland (FQ) is recognised by both State and Federal Governments and Football Federation Australia (FFA) as the governing body for association football (soccer) in Queensland.

We are a member of the national governing body FFA and through this connection affiliated with Federation of International Football Associations (FIFA).

As the governing body, we are charged with all facets of football in Queensland across semi-professional, amateurs, women, youth, juniors, referees, and are responsible for the administration, promotion and delivery of football and futsal (indoor football) in the state.

We are a not-for-profit organisation run by a Board of Directors (elected by football stakeholders made up from Zone Representatives) and receive funding through membership and club affiliation fees, Queensland State Government and corporate sponsorship.

BOARD MEMBERS



Llew Jury - President

Llew brings 18 years of international digital and technology business experience at the board level as founder and Managing Director of the Reload Business Group. With 75 staff in four countries, Llew understands the importance of implementing smart and innovative digital strategy to grow organisations, while maintaining effective risk management and compliance.



Glenn Smith

Glenn has extensive business operations and marketing experience through the expansion of his family business Budget Steel. Glenn is actively involved in community roles that have seen him as Apex President, Vice-Chair of the Cooina Aged Care Board, Wide Bay Football Association President and Gympie Music Muster Chairman.



Ben Richardson

Ben has been involved within the human capital services sector for some 18 years. His experience includes that of business process outsourcing, performance management, executive search, talent engagement and retention, and change management. For the last 6 years he has focused his efforts in a corporate advisory/executive mentoring capacity with various groups and individuals on a project by project basis.



Jon McKain

A 16-time Soccerroo, Jon rose through the ranks at the Queensland Academy of Sport and played in the Hyundai A-League and internationally, before representing Australia at the 2004 Olympic Games, the 2005 Confederations Cup and the 2011 AFC Asian Cup. Currently playing for Rochdale Rovers in the FQPL, McKain also works for Professional Footballers Australia as a player development manager and is part of the head coaching team of the Football Excellence program at Kelvin Grove State College.



Samantha O'Brien

Samantha is a Partner of DLA Piper, one of the largest business law firms in the world and specialises in financial services regulation. Samantha was listed four years running as one of Australia's leading insurance lawyers in the 'Best Lawyers' reports published by the Australian Financial Review.



Tony Davis

Former President and board member of Sunshine Coast Football Zone Tony Davis has been involved with football his whole life, through playing, coaching and administration. Tony owns a successful transport brokerage company and sat on the original board of Glasshouse Christian College. His football background from community to zone gives Tony an understanding of the different needs within the game at various levels.



Andrew Johnston

Andrew has worked in the travel and tourism industry for over 20 years, holding senior roles including general management with a particular focus on contract negotiations and procurement. Andrew also has experience as a director of an online travel business headquartered in Cairns.



Jackie Knight

With over 20 years of financial management experience working with international companies, Jackie is a senior financial manager who has set up processes to develop robust financial models. As CFO at Bridge Point Communications, Jackie demonstrated strong financial management to prepare the organisation for acquisition by Telstra. Jackie is now focused on ensuring the business is sustainable and meets financial targets in her role as Finance & Operations Manager with the Advanced Technologies division of Telstra.

YEAR IN REVIEW

Ushering a new era

2018 featured many highlights for Football Queensland (FQ), including the launch of the ALDI MiniRoos Road Trip, the inaugural FQ Community Cup, new game development initiatives and rebranding of the game.

In particular, 2018 saw a focus on four key areas; people and culture, game development, infrastructure and facility development and enhanced pathways for players, referees and coaches across the state.

This year marked a changing of the guard for FQ with a number of new appointments paving the way for the future development of football in the state.

2018 saw the retirement of Geoff Foster as CEO, the resignations of Greg Redington OAM and Glenn Smith from the role of FQ President, and the appointment of new President Llew Jury. I'd like to acknowledge Geoff, Greg and Glenn's valuable contributions to our organisation and the game in Queensland throughout their tenure.

New board members Jackie Knight and Jon McKain were also welcomed.

Alongside the changes in leadership came a relaunch to the FQ brand, as a new logo was adopted to complement that of Football Federation Australia (FFA) to unite the

game at all levels across both the state and the country.

An objective of the FQ board and executive team in 2018 was to adopt a more consultative and collaborative approach with our zones, our clubs, and our members across all of Queensland. Reflecting this, funding to appoint Regional Development Officers and Technical Directors was approved for regions requiring support given the changes to the NPL competition to allow FQ to continue supporting and investing in youth development in regional parts of the state.

The inaugural FQ Community Cup showcased the strength of football throughout the 10 zones with over 50 youth teams competing at the 2018 tournament in July, hosted by Mackay Regional Football Zone. Not only providing opportunities for players, the tournament also acts as a talent pathway for junior referees with over 40 match officials showcasing their talent in the 2018 tournament.



173,116
2018
159,850
2017

TOTAL ANNUAL PARTICIPATION

Includes A-League, W-League school and community events, futsal, outdoor and social

\$6.8M

GRANTS FROM LOCAL, STATE AND FEDERAL GOVERNMENT

The new appointment of MiniRoos Development Officer Andy Allan culminated in the successful launch of the ALDI MiniRoos Road Trip, travelling throughout regional Queensland to introduce football to youngsters across the state. In addition, the appointment of Women & Girls Development Officer Kerry Hammersley also reflected our continued focus on increasing female participation from grassroots, and strengthening the women's game in Queensland.

Our vision to become a leader in women's sport received a major boost in 2018 with a \$500,000 grant awarded to FQ for the upgrade of changing and referee rooms at Meakin Park under the Queensland Government's Female Facilities Program. We thank the Queensland State Government for their continued support of football.

Other positive steps in the grants and infrastructure space included the launch of FQ's Statewide Facilities and Infrastructure Plan following consultation with zones, clubs, councils and local authorities, and coordinated and executed by FQ Infrastructure and Government Relations consultants David O'Leary and Phil Reeves. As a result, over \$6.8 million in grants funding was approved from local, state and federal government sources for the upgrade of facilities in Queensland.

FQ continued to invest in pathways for both players and referees in Queensland in 2018, with FQ and the Queensland Academy of Sport (QAS) establishing a full-time training and playing environment for junior female players in Queensland.

YEAR IN REVIEW CONT.

The FFA National Youth Championships offered an opportunity for NYC players from both urban and regional Queensland to showcase their skills and compete against teams from other states.

There was continued support for our NPL, NPLW and FQPL competitions throughout the year, however we also acknowledged the challenges of running a regional NPL Queensland club as North Queensland United and Cairns FC departed the competition in 2018.

FQ was proud to show our support for Powerchair football throughout the year, building relationships with both players and members of the Queensland Powerchair Football Association (QPFA).

Our involvement in Powerchair football included the opportunity for our FQ referee staff to officiate at the Australian Powerchair Football Association National Championship, where our Queensland team beat rivals New South Wales to claim a grand final victory.

In the ever-growing multicultural space, FQ's Welcome to the Game Program won the Multicultural Queensland Ambassador category at the Queensland Multicultural Awards in August.

The program is a collaboration with Welcome to Australia and Multicultural Development Australia (MDA) and introduces structured sport for players, coaches, referees and volunteers to newly-arrived communities through events and weekly programs.

For football to continue to grow in Queensland, it's important to strengthen the pillars that underpin our game, making football accessible to all Queenslanders no matter their income, gender, ability and background.

I would like to thank our valued partners; Queensland Government, Ausco, BCA, Green Energy, Kappa, NAB, Oaks Hotels and Resorts, Pila, Schweppes, Statewide Sports, Total Tools and Travel Associates. Your support enables us to deliver our game to all parts of the state.

And finally to the staff at FQ thank you for your diligence and commitment to the game. While there is much work to be done, football in the state has a bright future, and with a focus on consistency and collaboration I'm confident we'll continue to grow and develop the game.

Richard Griffiths
Chief Executive Officer



2018 QLD SUMMARY

173,116

TOTAL PARTICIPATION

OUTDOOR AFFILIATED FOOTBALL

70,273

317 Clubs - 80% Males, 20% Females
with 5,707 Coaches, 1,390 Referees



WOMEN & GIRLS PARTICIPATION

17,514

Outdoor, Registered, Futsal & Social



A-LEAGUE & W-LEAGUE

70,058

Includes Schools & Community Events



8%
GROWTH
ON 2017

WOMEN & GIRLS

Following the appointment of Kerry Hammersley as FQ Female Participation Officer, 2018 saw a strong focus on developing the women's game for both players and coaches.

Zone consultation enabled a focus on grassroots coach education, female-only coaching courses were delivered across the state, including the female-only C Licence course that set a national record, with 24 coaches in attendance.

Coach education courses were delivered in Gladstone and Rockhampton, Brisbane, the Sunshine Coast and the Wide Bay region.

Mentoring programs were established to increase the number of female coach educators who can deliver community coach education, including specific refugee coach mentoring programs delivered in Kick Start schools.

2018 also saw skills training certificates completed in CQ, NTC girls and Kimberley College.

ALDI MiniRoos girls-only opportunities were delivered in the Sunshine Coast, Gladstone, Rockhampton and Brisbane, while girls development sessions were held at Across the Waves FC in Bundaberg in 2018.

17,514

WOMEN & GIRLS PARTICIPATION

NATIONAL RECORD
24 COACHES
 attend all-female C Licence course



ALDI MINIROOS

MINIROOS PARTICIPANTS

33,283

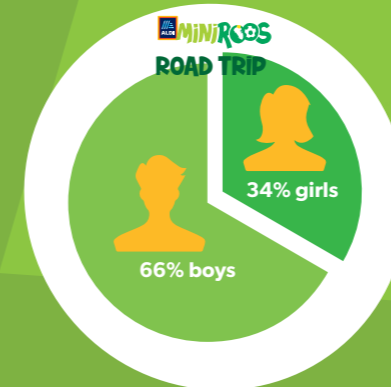
A total of 33,283 young Queenslanders participated in ALDI MiniRoos programs in 2018, with the ALDI MiniRoos Kick-Off Program seeing an increase in participants from 1,530 in 2017 to 2,255 this year.

The inaugural ALDI MiniRoos Road Trip was a success, visiting 16 regional locations across Queensland and delivering football courses to 659 participants in total - 440 boys and 219 girls.

Through the Brisbane Roar Sporting Schools Program, 48,986 participants were engaged at schools, with the aim of transitioning participants into ALDI MiniRoos Kick-Off and club programs.

101 community activations were held across Queensland including:

- ALDI MiniRoos coaching courses
- Inflatable goal and field bookings at community club events, school fairs/events
- Suncorp Stadium activations prior to Brisbane Roar home games



2,275
 2018

1,530
 2017

ALDI MINIROOS KICK-OFF PARTICIPANTS

TECHNICAL DEVELOPMENT

Player Development and Pathways

2018 saw a continued focus on creating player development pathways for young male and female players through the implementation of various tournaments and appointments across the state.

The week-long FQ Community Cup in Mackay provided a pathway for players in each zone outside of the NPL system.

Funding for the appointment of Technical Development Managers in Regional Queensland,

Central Queensland, Townsville and Cairns was approved in order to increase the opportunities for young players in these parts of the state, while Talent Support Programs were established in Gladstone, Rockhampton, Townsville, Cairns and Mackay.

Regional Development Officers also created a network of Club Coach Coordinators across the state to foster a positive club coaching culture and provide support for coaches throughout Queensland.



State and National Team Representatives

In 2018, FQ State Boys and Girls Metro and Country teams successfully participated at the National Youth Championships in Coffs Harbour, NSW and National Training Centre Challenge in Canberra, ACT. The exposure to players, coaches, referees and training methods from across the country provided a valuable opportunity for the young Queensland talent in attendance.

The National Youth Championships also saw Jack Warshawsky (Sunshine Coast) and Mia Bailey (Cairns) both awarded Goalkeeper of the Tournament.

With the strength of the women's game rising following the success of the Matildas, FQ in conjunction with the Queensland Academy of Sport established a full-time academy for U13-17 female players, helping to provide more pathways for young female players.

Queensland's best young female players made their mark on the national stage. Six Queenslanders represented Australia with the Junior Matildas at the AFC international qualifiers, Mia Bailey, Charlotte Farmer, Jamilla Rankin, Georgia Beaumont, Kezia Pritchard and Jorja Thompson.

In addition to the success of young players, Queensland coaches also worked with national teams this year, as Rae Dower led the Junior Matildas to qualify for the second round of the 2019 AFC Under 16 Women's Championship qualifiers after finishing on top of their group, and Mel Andreatta worked with the Matildas as Assistant Coach.



FQ Futsal State Titles 2018

Gold Coast Futsal were crowned champions at the annual Football Queensland (FQ) Futsal State Titles after the region secured two age group championships and the overall points tally.

Over 350 participants played in 146 games across two days, with an incredible 49 goals scored in age group Grand Finals alone.

The FQ Futsal State Titles also acted as the trials for squads to be selected to compete in the 2019 FFA Futsal National Championships.

COACHING

The number of coaching registrations increased across the board in 2018

A total of 190 courses were facilitated with 2,934 participants statewide.

- 107 courses were facilitated in Brisbane, with 1,638 participants in 2018.
- 83 courses were held with 1,296 participants elsewhere across the state.

The number of community-based courses delivered was 155, with the number of participants increasing from 2,234 in 2017 to 2,253 in 2018.

17 advanced coaching courses were held in South East Queensland (SEQ) and attended by 471 coaches.

Other highlights include the female-only C-Licence course, which was successful in attracting 24 participants, some of whom are QAS Girls Academy coaching staff.

The State Coaching Conference attracted 134 coaches, a ten per cent increase on 2017.

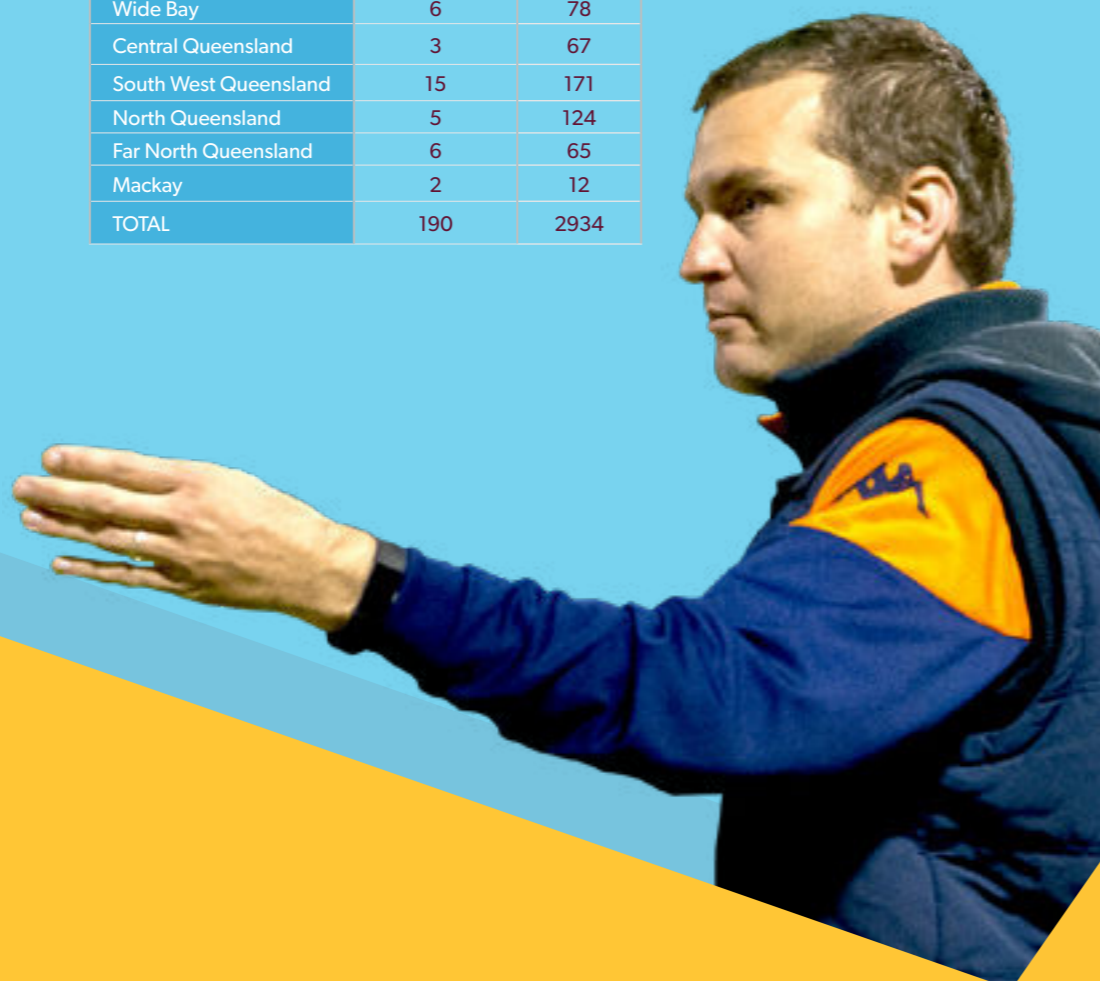
2018 Coaching Courses by Type

	2017 courses	2017 attendees	2018 courses	2018 attendees
ALDI MiniRoos	104	1504	115	1746
Skills Training	33	386	27	358
Game Training	18	200	13	149
Senior Certificate	13	144	7	61
Level 1 Goalkeeping	1	11	2	14
C Youth Licence Part 1	5	190	7	234
C Youth Licence	5	137	3	95
C Senior Licence	3	91	3	87
B Licence	1	23	2	41
GAQAP	7	102	10*	139**
Futsal Certificate	4	41	1	10
TOTAL	194	2829	190	2934

*Includes 3 futsal courses
**Includes 39 futsal attendees

2018 Coaching Courses by Zone

	2018 courses	2018 attendees
Brisbane	107	1638
Gold Coast	27	480
Sunshine Coast	19	299
Wide Bay	6	78
Central Queensland	3	67
South West Queensland	15	171
North Queensland	5	124
Far North Queensland	6	65
Mackay	2	12
TOTAL	190	2934



CLUB COACH COORDINATORS

The role of a Club Coach Coordinator is to support a positive coaching culture by providing relevant and valued coach support in the club environment. Club Coach Coordinators can also aid in team development and player retention through the fostering of positive club cultures.

In 2018, Club Coach Coordinators focused on mentoring the next wave of coaches rising through the ranks in Queensland, supporting the needs of these coaches through specific courses and development practices. The recruitment of women in coaching roles in football was also a focus this year, with Club Coach Coordinators working to encourage more women to pick up coaching roles.



CCC'S THROUGHOUT QUEENSLAND



REFEREES

Queensland referees found success on both the local and international stage in 2018.

Talent pathways were developed for referees at the grassroots, with the FQ Community Cup, FFA National Youth Championships, and the National Training Centre Challenge providing opportunities for young and emerging Queensland referees from across the state in 2018.

Some of the highlights of the year included:

- Casey Reibelt appointed to the Women's World Cup Candidates List and selected to officiate at the 2019 FIFA Women's World Cup
- Alex King part of inaugural intake of candidates to the AFC Referee Academy
- Lara Lee and Andrew Lindsay added to FIFA International List for 2019, bringing total tally to 11 of 23 active FIFA badges available in Australia
- Peter Green, Chris Beath and Anton Shchetinin appointed by AFC to attend 2019 Asian Cup (3/4 Australians attending are Queenslanders)



\$6,800,000+

IN GRANTS FROM LOCAL, STATE & FEDERAL GOVERNMENT

A successful year for grants and funding in Queensland saw the completion of the Statewide Facilities Plan with Preferred Statewide Facility Guidelines.

FQ continued to build relationships with all tiers of Government to garner future support for community projects, while also meeting with the State Government regarding the 2023 Women's World Cup bid.

FQ's vision to become a leader in women's sport also received a major boost in 2018 with a \$500,000 grant awarded to FQ for the upgrade of changing and referee rooms

at Meakin Park under the Queensland Government's Female Facilities Program.

This upgrade included 29 unisex shower cubicles and 10 unisex toilets funded under the Queensland Government's Female Facilities Program.

2018 saw the forging of a relationship with Ausco Modular, to help design and deliver building solutions that will support the growth of football by improving the quality, access and condition of football facilities across the state.

INFRASTRUCTURE

COMPETITIONS

The outstanding individuals of FQ's 2018 competitions were recognised at an awards ceremony at the Brisbane Roar Hyundai A-League and Westfield W-League double header at Suncorp Stadium in October. Award winners spanning the National Premier Leagues (NPL) Queensland, National Premier Leagues Women's (NPLW) and the Football Queensland Premier League (FQPL) were honoured at the presentation.



Most Valuable Player	Corey Waples	North Queensland United
Young Player of the Year	Jez Lofthouse	Olympic FC
Safe Hands Award	Luke Borean	Lions FC
Coach of the Year	Warren Moon	Lions FC
Golden Boot	Dylan Wenzel-Halls	Western Pride/Brisbane Roar FC



Most Valuable Player	Meaghan McElligott	Moreton Bay United/Gold Coast United
Young Player of the Year	Zoe Lambi	Western Pride
Safe Hands Award	Noran Abaza	The Gap FC
Coach of the Year	David Da Silva	Brisbane Roar/NTC
Golden Boot	Meaghan McElligott	Moreton Bay United/Gold Coast United



Most Valuable Player	Youeil Shol	Eastern Suburbs FC/Ryo Ono Capalaba FC
Young Player of the Year	Zander Guy	Logan Lightning
Safe Hands Award	Denver Crickmore	Sunshine Coast Wanderers
Coach of the Year	Aaron Philp	Peninsula Power
Golden Boot	Youeil Shol	Eastern Suburbs FC

Referee of the Year

Matthew Skinner



COMPETITION COVERAGE

2018 saw Football Queensland produce 87 livestream matches from across the NPL, NPLW and FQPL competitions including all Semi-Final and Grand-Final matches. 6 FFA Cup matches, filmed by Football Brisbane were streamed by FQ.

FQ set out to deliver full-state coverage, increasing the quality and quantity of content across all digital platforms, focusing on reaching and engaging all segments/ audiences of our game (community to elite, referees to players), with relevant and appealing content and campaigns. Content included increased competition content - Goals of the Week, highlights, Team of the Week and livestreams.

FQ livestreamed three matches per round (one NPL, one NPLW, and one FQPL) broadcast on the FQ Facebook page and YouTube channel.

With the introduction of the inaugural FQPL, Football Queensland decided to match the quality and quantity of coverage with the NPL to establish the integrity of the league and grow the follower base.

For the first time, competition coverage included full match highlights of every NPL and FQPL match. Goals of the Week and Team of the Week were fan favourites, reaching 10,000-20,000 people each week.

Competition pages on the official FQ website for the NPL, NPLW, FQPL and SEQ FPL became the landing pages for the public to find all competition related content housed in one place, such as fixtures, results, ladders, highlights and livestreams.

A total of 169,457 page views were accumulated on the competition pages throughout the year, roughly 20% of the total page views on FQ website for 2018.



A record number of 772 clubs entered the FFA Cup 2018 competition, with Queensland clubs Cairns FC, Gold Coast Knights, Lions FC and Olympic FC, as well as Hyundai A-League club Brisbane Roar, qualifying for the National Round of 32.

In a major coup for Queensland football fans, two National Premier Leagues (NPL) Queensland clubs hosted Hyundai A-League sides in the FFA Cup Round of 16. Cairns FC welcomed 2017 FFA Cup winners Sydney FC and Lions FC hosted the competition's inaugural winners Adelaide United. Both Queensland teams were knocked out in the Round of 16.



Queensland's premier futsal competition, the SEQ Futsal Premier League forms an essential part of the state's pathway for futsal players.

The six-club competition features senior men and women's competitions, underpinned by junior boys teams from Under 12s to Youth Men (17-19) and junior girls teams from Under 13s to Under 17s.

In its third year, the 10-week home and away season commenced in September of 2018, before the SEQFPL Finals Series was held in December.

Premiers Men:
Galaxy FC

Premiers Women:
Sunshine Coast Wave

Grand Final Champions Men:
Sunshine Coast Wave

Grand Final Champions Women: Sunshine Coast Women



MARKETING

Play Football

The 2018 Play Football campaign focused on recruiting referees, coaches, volunteers and players, with a specific focus on MiniRoos and women and girls. Recruitment was based on two primary strategies: Retention of current participants and recruitment of new participants.

A multi-channel approach on digital media platforms was applied, utilising Google AdWords, social media advertising, radio advertising, email marketing and remarketing. Clubs and zones were also provided with a marketing tool kit, including graphics, digital flyers and videos to help promote registrations on their channels.

Yeh The Girls

Football Queensland celebrated Female Football Week between 2-10 March. As a major part of the initiative, FQ created a social media campaign by asking the football community to showcase their favourite football moments using the hashtags #YehTheGirls and #YTG which allowed the campaign to go viral.

The campaign was launched with a promotion video that also went viral, including over 88,000 people reached, more than 38,000 views and over 16,000 engagements.

Partnerships

FQ secured sponsorship support worth \$404,381 in 2018, lifting sponsorship income by 135 per cent compared with the previous year's figure of \$172,313.

Whether it's investment into women and girls football, indigenous football, multicultural programs for newly arrived families, powerchair football, we thank our sponsors for directly supporting our football community and helping to connect people through the world game.



Digital Growth

FQ continued to enhance its thriving digital and social media footprint in 2018 with more people engaging with our platforms than ever before.

Highlights include:

- 6,973 new social media followers
- Facebook 21% growth
- Twitter 27% growth
- Instagram 107% growth
- 864,656 website page views (35% growth)
- 10,685,839 Facebook impressions (32% growth)
- 1,024,921 Facebook post engagements (149% growth)

SOCCEEROOS

World Cup Campaign

FQ worked to leverage the 2018 FIFA World Cup and the Soccerroos' involvement throughout the Play Football campaign, using key messaging and profiling players in recruitment collateral. Building on the buzz and excitement around the Soccerroos and the FIFA World Cup, FQ also embarked on the the ALDI MiniRoos Road Trip around the state, hosting free football clinics for young Queenslanders in regional parts of the state.

FQ negotiated support from Brisbane Marketing for the Soccerroos at the 2018 FIFA World Cup. Brisbane City was lit up green & gold on Saturday, 16 June ahead of the Soccerroos match against France at the FIFA World Cup. The following landmarks were lit up green & gold:

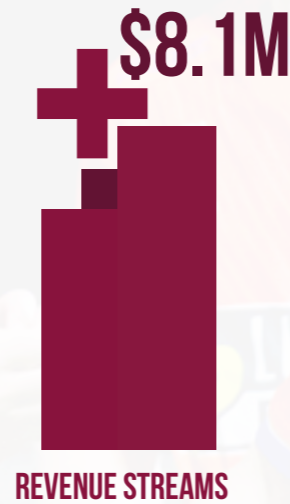
- Story Bridge
- Victoria Bridge
- City Hall & King George Square
- Kurilpa Bridge
- Treasury Casino
- Brisbane Convention & Exhibition Centre



FINANCIAL OVERVIEW

The concise financial report has been derived from the full financial report of Football Queensland (FQ) for the financial year ended 31 December 2018. It does not provide as full an understanding of the financial performance as the full financial report.

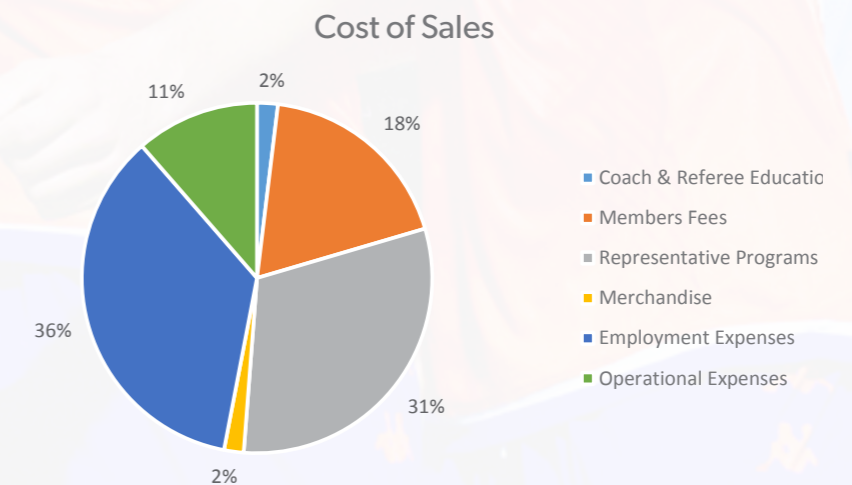
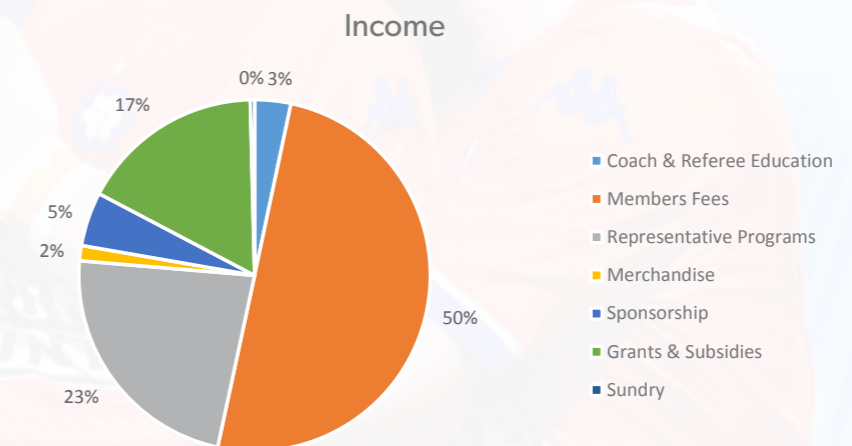
The full financial report is available at www.footballqueensland.com.au or by telephoning Football Queensland on 07 3208 2677.



FINANCIAL OVERVIEW

2018 marked the fifth successive surplus for Football Queensland. The surplus of the company for the financial year ended 31 December 2018 amounted to \$245,264 (2017: surplus of \$375,885).

The Board acknowledge the support from Football Federation Australia and support from both the Local and State Government to Football Queensland.



STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME FOR THE YEAR ENDED 31 DECEMBER 2018		
	2018	2017
	\$	\$
Revenue	8,164,274	7,403,602
Other income	-	11,694
Employee benefits expense	(2,762,742)	(2,325,501)
Special projects	(101,365)	(88,078)
Depreciation and amortisation expense	(83,730)	(92,433)
Coaching clinics and education	(151,236)	(130,721)
National registration fees and insurance	(1,462,071)	(1,488,904)
Merchandise purchases	(142,930)	(4,708)
Representative program costs	(2,430,549)	(2,047,410)
Other expenses	(784,387)	(861,656)
Surplus/ (loss) before income tax	245,264	375,885
Income tax expense	-	-
Surplus/ (loss) after income tax expense for the attributable to the members of Football Queensland Ltd.	245,264	375,885
Other comprehensive income, net of income tax	-	-

FINANCIAL OVERVIEW

STATEMENT OF FINANCIAL POSITION AS AT 31 DECEMBER 2018

	2018	2017
Assets	\$	\$
Current Assets		
Cash and cash equivalents	4 1,891,210	2,605,901
Trade and other receivables	5 898,018	524,711
Other assets	6 368,178	343,507
Non-Current Assets		
Trade and other receivables	5 151,972	23,574
Property, plant and equipment	7 671,428	315,663
Total non-current assets	823,400	339,237
Total Assets	3,980,806	3,813,356
Liabilities		
Current Liabilities		
Trade and other payables	8 672,828	637,759
Provisions	9 177,371	235,529
Other liabilities	10 252,595	298,089
Total current liabilities	1,102,794	1,171,377
Non-Current Liabilities		
Provisions	9 18,119	27,350
Total non-current liabilities	18,119	27,350
Total liabilities	1,120,913	1,198,727
Net Assets	2,859,893	2,614,629
Equity		
Retained earnings	9 18,119	27,350
Total Equity	2,859,893	2,614,629

FINANCIAL OVERVIEW

STATEMENT OF CHANGES IN EQUITY FOR THE YEAR ENDED 31 DECEMBER 2018

2018	Retainable Earnings \$	Total \$
Balance at 01 January 2018	2,614,629	2,614,629
Surplus/ (loss) after income tax expense for the year	245,264	245,264
Balance at 31 December 2018	2,859,893	2,859,893
2017		
	Retainable Earnings \$	Total \$
Balance at 01 January 2017	2,238,744	2,238,744
Surplus/ (loss) after income tax expense for the year	375,885	375,885
Balance at 31 December 2017	2,614,629	2,614,629

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 31 DECEMBER 2018

	2018	2017
Cash flows from Operating Activities	\$	\$
Receipts from customers	8,630,313	7,168,616
Payments to suppliers, employees and others	(8,681,395)	(6,880,359)
Interest received	50,578	44,205
GST recovered/paid	854	(15,733)
Cash flows from Investing Activities		
Proceeds from sale of plant and equipment	14,194	20,000
Purchase of property, plant and equipment	(476,788)	(142,460)
Payment for Development Loans	(252,447)	-
Net cash used by investing activities	(715,041)	(122,460)
Cash flows from Financing Activities		
Net increase/(decrease) in cash and cash equivalents held	(714,691)	376,119
Cash and cash equivalents at beginning of year	2,605,901	2,229,782
Cash and cash equivalents at end of financial year	1,891,210	2,605,901

LIFE MEMBERS

Mr. B Bainbridge	1989	Mrs. P Gilbert	1981
Ms. A Baker	2000	Ms. G Harris	1982
Mr. J Bomben	1991	Mr. P J Harte	1988
Mr. I Britten	2002	Ms. L Ketter	1991
Mrs. P Brusasco	1997	Mr. S Lindsay	2001
Mr. I Brusasco AO	Pre 1985	Mr. D Look	2002
Mr. G Canale	1991	Mr. D O'Brien	2004
Mr. W J Dann	1987	Mr. J Page	2000
Mrs. F Dower	1990	Mr. K Pearson	Pre 1985
Mr. B Evans	2003	Mr. O Pezet	1998
Mr. W Firth	1992	Mr. F Robins	1992
Mrs. G Fox	2003	Mrs. E Watson OAM	1979
		Mr. R White	2003

MEMBERS

Zone Representatives

Football Brisbane – Michael Bailey
Football Brisbane – Roger McIntosh
Football CQ – Andrew Pelling
Football CQ – Ray Geraghty
FNQ Football – Leo Ward
FNQ Football – Naomi Rooker
Football Gold Coast – John White
Football Gold Coast – Paul Rushton
NQ Football – John Azpiri
NQ Football – Mathew Herdegen
NWQ Soccer – Jason Howard

NWQ Soccer – Robyn Newman

Football SWQ – Nigel Fanning
Football SWQ – Andrew Tolputt
Mackay & Regional – Scott Mealy
Mackay & Regional – Steve Tween
Sunshine Coast Football – Andrew Lee
Sunshine Coast Football – Chris Dunk
Football Wide Bay – Vacant
Football Wide Bay – Stuart Taylor

WE REMEMBER

The following people were recipients of life membership.
However, for them full-time has been called.

Mr. C Andrews	Mr. T Wilcox
Mr. W Malcolm	Mr. H Johns
Mr. G Roberts	Mr. G Paris
Mr. C Boland	Mr. M Penklis
Mr. R McVie	Mr. H Linning
Mr. J Steel	Mr. C Jones AO
Mr. P Cox	Mr. T Vaughan
Mrs. H Millman	Mr. K Barclay
Mr. W Waddell MBE	Mr. B LeFevre
Mr. B Geroghegan	Mr. A Boscacci
Mr. L Mistris	Mr. C McClurg
Mr. S Webster	Mr. A Watson
Mr. G Jamieson	Mr. G Pfuhl
Mr. R Mitchell	Mr. S Dye

Auditor

Mr. Damian P Wright
Director, BDO Audit (QLD) Pty Ltd

Accountant

BDO Kendalls (QLD) Pty Ltd

Legal Counsel

Mullins Lawyers



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