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PURPOSE

This plan aims to help clubs identify and quantify their next facility project. Information added to this document is to be provided to Football Queensland and can be submitted with grant applications to assist in funding approvals.

ACKNOWLEDGEMENT

Football Queensland would like to acknowledge Football Victoria's work in creating this template.

VERSION: 2023v1



1. INTRODUCTION

PROJECT TITLE:				
Enter details here:				
PROJECT DESCRIPTION:				
Enter details below				

2. OBJECTIVES OF THE PROJECT

The project demonstrates it meets a number of the following key objectives.

- Addresses a significant need within the community
- Directly results in an increase in participation
- Encourages and accommodates multi-purpose usage
- Promotes inclusive leisure opportunities and considers universal access
- Incorporates environmentally sustainable initiatives
- Is supported by the club(s) respective governing body/association



Project Innovation





3. PROJECT PRIORITY & EVALUATION

3.1 PROJECT PRIORITY – WHY IS IT NEEDED?

Attach supporting documents

3.2 EVALUATION CRITERIA

In the evaluation of a project, consider how the proposed project meets the following principles:

- Leisure and sport priorities;
- Different motivations and needs;
- · Addressing barriers to being active;
- Partnerships;
- Planning facilities



4. OTHER CONSIDERATIONS

•	Where applicable, sufficient evidence of proposed Club financing for the project must be provided
	(ie: Bank Account Statement, Bank Guarantee etc.).

•	Does the proposed project fit within the local Council's 5-year Capital Works Program?

Attach supporting documents

5. PROPOSED PROJECT TIMELINE

An indicative timeframe for the development of the project:

Stage Description	Projected Milestone	Project Date



6. FURTHER INFORMATION

Project Development Supporting documents:

- Design drawings
- Photos
- Quotations
- Letters of support
- Other (please specify)

7. RELATED DOCUMENTS

Attach any relevant related documents with your submission.



8. CLUB & FACILITY DEVELOPMENT DETAILS

SECTION 1: CLUB DETAILS

Organisation/Club							
Name							
Postal Address							
Suburb/Town				Post	tcode		
Principal Contact							
Name							
Position at Club							
Telephone (BH)				(AH	1)		
Mobile							
Email Address							
Club Information							
Is your organisation incorporated?	Yes	No	Incorporatio Number	on			
ABN Number							
Is your organisation registered for GST?	Yes	No					



Club Participation Details Highest Level of Competition: Number of teams Participation numbers and growth over the past 5 years: # Male # Female # Junior # Mini-Roos **Reserve/Facility Details** Name of Reserve **Address** Suburb/Town Postcode

Co-Tenants Details (leave blank if sole tenant)

Club Name	Contact Name	Telephone	Email Address



Other Important Details about the facility:

9.	PR	0	ECT	DE	LS

Ownership

What is your organisation's tenure over the land?			
	Seasonal Tenancy Agreement		
	Lease/Licence		
	Other (please specify)		
Project Type	•		
	Pavilion upgrade/development e.g. female friendly facilities		
	Floodlighting upgrade/installation		
	Upgrading sports fields/playing surfaces		
	Upgrading practice/training facilities		
	Other (please specify)		



Site Locatio	n of Project
	ow pictorial supporting information, highlighting where on the respective site the to be located. Alternatively, please attach a site map indicating the exact location of the te.
Council Sta	ndards
Does the Pro	eject meet the local Council's Sporting Reserve & Facility Standards?
	Yes
	No
	If no, why?



10. FUNDING DETAILS

Project Budget

Please indicate the total cost of this project and the anticipated sources of funding.

Total Cost		
\$		
How was this cost determin	ned?	
Quote (Please attach a copy	of quotation)	
Other (please specify)		
Funding sources		
Please indicate the total cos	t of this project and t	he anticipated sources of funding.
Club Contribution	\$	
Council Funding Request	\$	
State Government	\$	
Federal Government	\$	
Other (e.g. sponsorship etc)	\$	
Please specify		
Amount requested from council	\$	
Total Funding	\$	



11. FURTHER INFORMATION

